



ANNUAL REPORT

2017/2018



Adopted: 14 November 2018
Resolution: 84/11/18

Vision

A proud, growing and unified community benefiting from a diverse and environmentally sustainable economic base.

Mission Statement

The District Council of Franklin Harbour will provide our community with:

- ~ A high standard of essential services in an efficient manner
- ~ Positive leadership
- ~ Representation of our needs to the wider population
- ~ Stimulus for economic growth
- ~ Sound management of our valuable natural environment

Council Goals

Community Wellbeing

Maximise the benefit to the community from improved community services

Economic Wellbeing

To foster a diverse and growing economic base that results in an increase in employment and population

Natural and Built Environment

Maintain our high quality living environment

Governance and Organisation

A professional, effective and customer oriented organisation playing the leading role in community development

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MAYOR'S REPORT



Robert Starr
MAYOR

First and foremost, I would like to thank all the staff under the leadership of our CEO, Chris Smith. I am always amazed at the diversity of knowledge displayed by our small but dedicated crew who man the office. Council is fortunate to have such a committed crew who work tirelessly to support their equally hard working Manager of Corporate Services, Bernadette Clelland and Works Manager, Darren Zechner.

Out in the field we have a recognised team who maintain our roads and provide township services. At the depot we have our mechanic who keeps everything going. They are a dedicated team with a diversity of functions from roads, buildings, water and sewer line maintenance, kerbs and footpaths, to name a few.

Turning to our Elected Members, we are blessed with the cohesive and dedicated group who use their skills to provide guidance in the governance of Council. It is with much sadness that I recognize the long serving Eddie Elleway who we lost last year. Eddie, a former Mayor, served on Council for over 20 years.

Council continues to focus on achieving major change in Governments view of zoning of both Lucky Bay and Port Gibbon along with the Coastal Conservation boundaries that impact primarily on our farmers. Along with this is the progress with the lease extension at Lucky Bay and accompanying Management Plan. These endeavours are a constant drain on Council finances.

We have seen the Eyre Shellfish Oyster Hatchery come to fruition and work through its first year of operation. It has not been all plain sailing and we hope that the Hatchery Team can overcome the initial obstacles that have dampened their success. Council is also pleased to see T-Ports commence the construction of the Bunkers and the ship-loading operations in readiness for grain exports.

Our District is so dependent on our Agriculture and our Aquaculture. Both segments face difficult times ahead and Council will continue to find ways to help them through their issues. The season from a farmer's perspective is the worst we have seen for several decades.

Our Senior Citizens Christmas Party continues to grow in popularity. Apart from being a great day to recognize our Senior Citizens it is a major fundraiser for the School who provide the catering on the day. I thank all those who contribute to this fabulous event.



CHIEF EXECUTIVE OFFICERS REPORT



Chris Smith
Chief Executive Officer

Council's finances have remained strong with another year where we have been able to achieve a surplus on our operations. We have seen slower sales of land which are now held up by zoning and Native Title issues which are awaiting resolution.

Community Wastewater Management Scheme

The system has operated seamlessly for its first full year of operation. It is pleasing to report that the operations cost has been less than anticipated and this annual saving, of approximately \$100 per home, has been passed on in this year's rates. It is important that all residents connect to the scheme. Please also keep in the back of your mind that this re-use water is reticulating the oval which is helping reduce costs there.

Cowell Cottages

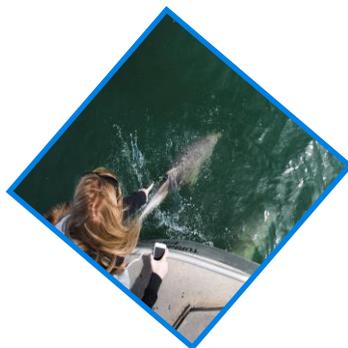
Credit is due to the cottages committee of Robert Udy, Sheila Burwell, Richard and Gerald Wiseman for their ongoing commitment to the smooth running of this wonderful facility.

Agriculture

Our farmers are facing what has been one of the worst growing seasons we have seen for several decades. Council is focusing on several programs to help farmers through this difficult period. Council will provide leadership through this period and make its resources available, where possible, to assist in related projects. Water is a concern and Council is promoting a scheme to service around 20 properties out along the Cowell-Kimba Road who have no regular water supplies. Council has also applied for a Wellbeing Co-ordinator to enable us to remain in close contact with this community to ensure that support is provided through this period.

Aquaculture

Our oyster growers are still trying to get back on their feet with not all growers having access to enough spat to build stocks as required. Council has provided support of up to \$2000 to each grower as an offset of various Council bills that they may face. It is hoped that through spring and summer this year they may get enough spat to restock at original levels. The hatchery continues to work through its supply to maximize its output to play its part in this recovery process.



Development Plan Amendment (DPA)

Minister Rau approved the Council application to various amendments to the Development Plan minus the zoning of Lucky Bay and Port Gibbon and without the controversial conservation boundaries. Council has now applied to the new Minister Knoll to enable us to include the missing elements from the DPA.

Foreshore Development

Council was successful in obtaining a grant for \$543,000 from the former treasurer along with a Government guaranteed low interest loan of up to \$2.2 million to commence the foreshore development. Council has applied for a grant from the South Australian Boating Facilities Advisory Council (SABFAC) for a grant to support the harbour side aspects of the foreshore being the boat ramp extension (complete) and the new marina. Council has approved the first stage of the project, being the bulk earthworks, to proceed. This phase sees the harbour excavated and the soil used to fill what is currently the old swimming hole. This work is expected to start in October.

Council and Staff

I would like to extend my thanks to our councillors and staff for their support and hard work. It is a pleasure to work in such a supportive environment.



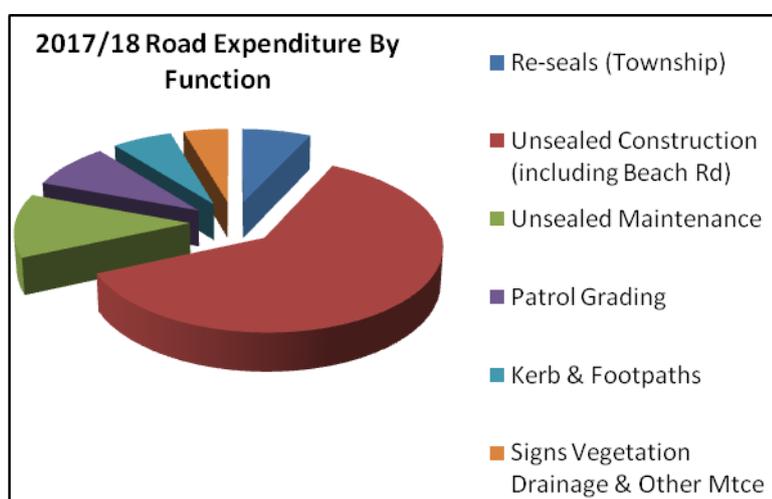
WORKS MANAGER'S REPORT



Darren Zechner
Works Manager

Council maintains a road network of 716km consisting of 638km of unsealed rural roads, 58km of sealed rural roads and 20km of sealed roads within townships. A program of Patrol Grading, rubble re-surfacing, patching and resealing has been developed to ensure the provision of this service within acceptable standards. Sealed roads in particular are expensive to repair if the sealed surface is not renewed periodically. A total of \$1.6M was spent on roads and related infrastructure in 2017/18.

A break up of road expenditure by function is illustrated in the following chart:



In addition to roads Council also, maintains parks and reserves in the district, operates 2 Community Wastewater Systems, a Waste Depot and an Aerodrome.

Works projects completed for the 2017/18 year

Beach Road

A 2.8km section of Beach Road was re-aligned and constructed to Aust Roads Standards. This services the Oysterview Estate sub-division and the new Oyster Hatchery and is part of the link to beaches, camping sites and Port Gibbon. A prime seal will be applied early in the 2018/19 Works Program to hold the surface on this section until funding becomes available to apply a 2 coat seal. Council continues to lobby and apply for funds from the Special Local Roads Program to fully construct and seal the 20km road into Pt Gibbon.

Scenic Highway

The first 5km stretch of Scenic Highway off the Lincoln Highway was formed and sheeted with a rubble surface. This section regularly sustained storm damage due to poor drainage and lack of rubble.

Wilton Road

Wilton Road is a major transport link for farm commodities and is also a school bus route. This year a 4km section of Wilton Road was re-sheeted with a 200mm rubble surface.

Sealed Roads

The following town roads were re-sealed this financial year: Kimba Rd (97m), Wellington Rd, Flavel Dr, Chase Dr, West Tce (North end), North Tce (West to Main St), West Tce (South Tce to Osborne), Schiller St, Clothier St, Third St (First St to Osborne and Second St to Main St). No rural re-seals were carried out.

Footpaths and Kerbing

We have commenced a program of footpath and kerb replacement/construction to improve and provide better pedestrian access around Cowell. So far the most significant projects completed are: Kimba Rd, West Tce, Fifth St, Third St, High St.

This program will continue into 2018/19, in accordance with the Cowell Master Plan.

Plant Replacements

Council maintains a fleet of plant/vehicles that suit operational needs; regular replacement and review is required as they near the end of their economic lives. This year Council purchased 2 light vehicles and a zero turn mower.

Parks & Gardens

The area around the Skate Park was landscaped and irrigation installed. A large section of lawn was removed from the Bowling Club and replanted in this area.

This year a new 4.4km (50mm) potable water main was laid from the SA Water meter (re-located to Starr Rd) into Port Gibbon. This will ensure reliability of this supply and eliminate losses due to frequent leaks.

Cowell CWMS

Local plumbers are progressively connecting properties in Cowell to the new CWMS. At the end of this financial year 50% were completed; a total of 23.5kL of waste water was collected and treated to meet the required standards, this was recycled for irrigation use on the Town Oval reducing the demand on the potable supply.

Depot

Council operates a mechanical workshop manned by Tracey Inglis and apprentice Kane Sincock. They play an important role in maintaining our fleet of plant and vehicles ensuring that Council projects can be completed with minimal down time.

Solar

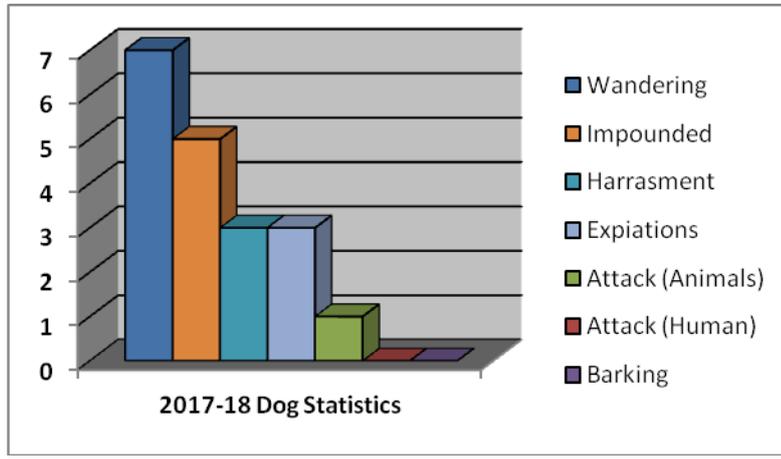
We have installed 4 solar installations this year (totalling 61KW) to mitigate the high cost of power to Council operations. They were: Council Office- 15KW, Works Depot-10KW, Waste Water Treatment Plant-30KW, CEO House-6KW.

Compliance

Dog registrations have now switched over to the State Govt. operated system, Dogs and Cats Online (DACO). This provides a centralised database across all Council's and enables owners to be tracked effectively when dealing with lost dogs etc. District Council of Franklin Harbour currently does not require that cats be registered.

This year we had 267 registered dogs in the district, the statistics relating to complaints are shown in the chart below:





Conclusion

In closing I would like to thank the outdoor and Depot staff for a productive and safe year and, in particular, congratulate Kane Sincock who successfully completed his Diesel Mechanic’s apprenticeship this year. I, along with the rest of the team wish him well for his future endeavours.



TOURISM OFFICER REPORT



Stacey Franklin
Tourism Officer

Public Wi-Fi

Three access points were installed along the Main Street to the foreshore (Bakery, Council office and Foreshore toilets) to create wireless internet access for our tourists. We envisage on tracking users of this service and their origins etc once we gain a reliable internet service.

Eyes on Eyre

RDAWEP in conjunction with all 11 Eyre Peninsula Councils have undertaken a project to create a way finding strategy and coastal camping nodes and access master plan for our region.

Wayfound was engaged to conduct the way finding strategy where we have been provided with a sign audit for Cowell, this identifies signs on the highways and Main Street that need to be removed, replaced or added.

RDAWEP is seeking grant funding to engage with a consultant to conduct the coastal access and camping master plan for the region.

New Parking Area

We have converted the old SA Water site on Lincoln Highway into a parking area, this provides ample area for visitors with long vehicles (cars and caravans) to park and walk down the Main Street.

Information Bay

The advertising and information sign has been installed opposite the BP on the Lincoln Highway, this sign consists of paid spaces for businesses to advertise and information and maps on Franklin Harbour. The dump point was also relocated to this area.

History Walk Signs

10 stainless steel signs have been installed in front of businesses in the Main Street, these signs add to the already existing Historical Town Walk and provide more information than the town walk brochure. It is envisaged that Council will add to the number of signs in the future.

Caravan, Camping & Recreation By-Law

We created a by-law to enable us to outline our requirements/guidelines for camping in our district, since this by-law has been approved we commenced charging a fee of \$5 per night or \$25 per week to camp in our district; this was received with great support from the tourists. We have installed Iron Ranges at the RV Park, Payne's Weir, at the Information Bay opposite BP and two on Beach Road.

We have applied for several grants over the past 12 months, we hope to see some success to fast track some of our future projects.



MANAGER CORPORATE SERVICES REPORT



Bernadette Clelland
Manager Corporate Services

ADMINISTRATION

It has been another hectic year for the administration team during 2017/2018 with applications for connection to the Community Wastewater Management Scheme continuing to flow in and preparations for the changeover with Dog and Cat Management being undertaken.

Employee Training

Throughout the year employee training has included the following: Workzone Traffic Management, White Card, Chemical Accreditation, Manual Handling and Aerodrome Reporting Officer.

The health and wellbeing of our employees is important to Council and we offer a number of opportunities that may help people to make informed life and wellbeing choices. These included:

- **Yearly health assessments** - through the LGAWCS program employees are offered a health assessment
- **Healthy Lifestyle Program** – included healthy eating plan 10 week challenge through the LGAWCS program
- **Skin Cancer Screenings** – through the LGAWCS program
- **Flu Vaccinations** which are offered annually

Human Resources

There were no industrial issues that affected the workplace in 2017/2018. The Town Crew Supervisor resigned in early 2018 and a new Operations Manager was appointed in April 2018. Our Accounts/Administration Support Officer resigned in May 2018 and after advertising, Rebecca Arnold was successful in gaining this position. Council employed Declan Crabb as a school-based trainee in March 2018, Declan will complete a Certificate 3 in Business Administration as part of his employment.

We welcome all our new employees and thank all our staff for their continued support, hard work and dedication.



Finance

Rates, Income and Expenditure are fully reported in the Annual Financial Statements, which are included with this annual report. (Attachment 2)

Rates Rebates

Section 23(4) of the Local Government (Implementation) Act 1999, required Council to submit to the presiding members of both Houses of Parliament a report relevant to rate rebates for retirement villages and related matters.

During the 2017/2018 Financial Year, no applications for rebates of rates under Section 166(1) (h) of the Local Government Act 1999 were received.

2017/2018 Budget and Rates

The Council meeting held on 14th June 2017 adopted the 2017/2018 Budget and declared the rates for the new financial year.

The Budget includes total revenue of \$3,669,000. Major capital expenditure items are Local Road and Footpath Construction of \$801,645, Foreshore Redevelopment of \$300,000 and vehicle/plant replacement of \$120,000. Total rate revenue to be raised is budgeted at \$1,165,877.

DEVELOPMENT STATISTICS

During the 2017/2018 financial year there were 43 Development Applications lodged for Council approval.

These included:

- 2 Dwellings and Relocatable Houses
- 24 Domestic Extensions/Renovations
- 8 Sheds
- 6 Commercial Alterations
- 3 other Applications (change of use, pool, sign)

Total Developments: **\$706,107.00**



GOVERNANCE

COUNCIL STRUCTURE

The District Council of Franklin Harbour has six elected members.

The term of the new Council commenced from 8 November 2014, for a four year term.

The November 2014 Council meeting elected the following:-

Mayor	Councillor Robert Starr
Deputy Mayor	Councillor Michael Williams

The Elected Members of Council are:-

Mayor	Cr Robert Starr	Cowell	0427 285 004
Deputy Mayor	Cr Michael Williams	Elbow Hill	0488 147 078
Councillors	Cr Daven Wagner	Cowell	0428 618 175
	Cr Robert Walsh	Cowell	0429 862 922
	Cr. Geoff Giles	Cowell	0428 855 909
	Cr Terry Rehn	Cowell	0428 292 239

The elected members determine Council policies and programmes, which are implemented by Council's Senior Managers and the workforce as per the decision making structure represented in the Annual Information Statement.

Council is currently preparing for the next periodical election which is scheduled for November 2018.

MEMBERS' ALLOWANCES

The following Members' Allowances have been determined for the term of the current Council:-

Mayor	\$23,772 - per annum (increasing by CPI annually)
Deputy Mayor	\$ 7,428.75 - per annum (increasing by CPI annually)
Councillors	\$ 5,943 - per annum (increasing by CPI annually)

Allowances are payable quarterly in arrears.

Training and Development

Council members are provided with the opportunity to undertake Training and Development during their term of office. The majority of these opportunities are provided through the Local Government Association of SA. Other professional development opportunities are available, upon approval of Council.

COMMITTEE ALLOWANCES

Audit Committee -	Independent Audit Committee Member
	\$4,000 per annum

Council's Auditor, Dean Newberry and Associates, has been appointed for a period of five years.

SENIOR EXECUTIVE OFFICERS' REMUNERATION

Council's Senior Executive Officers are as follows:-

Chief Executive Officer – CV Smith	L.G. Superannuation scheme 9.3% of Salary Telephone Provision Subsidised House Rental Private Vehicle Use
Works Manager – DJ Zechner	MOA; Senior Officer Stream 3.3 + EBA LG Superannuation Scheme 9.3% of Salary Subsidised House Rental Telephone Provision Private Vehicle Use
Manager Corporate Services – BM Clelland	MOA, Senior Officer Stream 4.2 + EBA LG Superannuation Scheme 9.3% of Salary Subsidised House Rental

REGISTERS

Council has compiled the following Registers in accordance with the provision of the Local Government Act 1999:-

- * Register of Public Roads
- * Register of Community Land and Management Plans
- * Register of Interests – Elected Members
- * Register of Allowances and Benefits
- * Register of Interests – Senior Staff
- * Register of Salaries
- * Register of By-Laws
- * Register of Hazardous Substances

CODES OF PRACTICE

Council has adopted the following Codes of Practice in accordance with the Provisions of the Local Government Act:-

- * Code of Conduct for Employees
- * Code of Conduct for Council Members
- * Code of Practice for Public Access to Council and Committee Meetings and access to Minutes and Documentation.

POLICY MANUAL

Council has adopted the following policies which form Council's Policy Manual:-

Governance

- * Abuse of Staff Policy
- * Acting Chief Executive Officer Policy
- * Caretaker Policy
- * Cemetery Policy
- * Council Member Conduct Complaint Handling Policy
- * Customer Complaints Policy
- * Elected Members Allowances and Support Policy
- * Employees Private Use of Council Plant
- * Expiation Waiving Policy
- * Fraud and Corruption Prevention Policy
- * Good Governance & Administrative Practice Policy
- * Guidelines for the Control of Election Signs Policy
- * Informal Gatherings Policy
- * Internal Review of Council Decisions Policy
- * Legislative Compliance Procedure
- * Network Access and Acceptable Use Policy
- * Order Making Policy
- * Privacy Policy
- * Public Consultation Policy
- * Road Names Policy
- * Sale of Roads
- * Training and Development Policy
- * Tree Management Policy
- * Whistleblower Protection Policy
- * Workplace Bulling Policy

Financial Management

- * Debt Management Policy
- * Hardship Policy for Residential Customers and Minor and Intermediate Water Retailers
- * Internal Control Policy and Procedure
- * Purchasing/Tendering/Contracting Policy
- * Rating Policy
- * Treasury Management Policy

Strategic Management

- * Australia Day Awards Policy
- * Records Management Policy
- * Rural Roads Hierarchy and Service Levels Policy

Risk Management

- * Risk Management Policy
- * Installation of Pipeline under Council Road Policy
- * Street Furniture Permit
- * Temporary Placement of Portable Furniture Signage and Structures in Public Places Policy and Guidelines
- * Volunteer Policy
- * Volunteer Management Procedure

Environmental Protection

- * Involvement in Emergency Response Operations in Support of CFS Policy
- * Fire Management – Burning Policy
- * Grassland Fuel Curing and Greening Policy

Planning and Community Services

- * Building Inspection Policy
- * Community Events Policy

- * Shack Water Metres Policy
- * Land Development Policy
- * Lucky Bay Building Policy
- * Lucky Bay Water Supply Management Plan Policy
- * Swimming Pool Inspection Policy
- * Community Bus Policy
- * Signage Policy

ESCOSA Charters

- * Customer Charter – Sewerage Services
- * Customer Charter – Water Services
- * Customer Complaints Policy

Work Health & Safety

- * Communication and Consultation Policy
- * WHS Administration Policy
- * Contractor Management Policy
- * WHS Emergency Management Policy
- * Hazard Management Policy
- * Hazardous Work Policy
- * Return to Work – LGA
- * Injury Management – LGA
- * Drug & Alcohol
- * Smoke Free Workplace Policy

These Policies are reviewed regularly.



STRATEGIC MANAGEMENT PLAN

In 2016 a major review was undertaken of the Strategic Management Plan which resulted in the updated Strategic Management Plan 2017 – 2021 being developed.

The Strategic Plan provides a focus for Council's operations, and provides the Vision, Goals and Objectives of our community.

Operational Summary

Objectives	Progress 2017/2018
Goal 1 - Maximise the benefit to the community from improved community services	
1.01.01 Ensure the delivery of appropriate health services to the community	<ul style="list-style-type: none">• Provision of medical services ie Doctors - Ongoing – Whyalla Doctors have taken over the surgery practice 2 days per week.
1.02.03 Maximise the provision of aged care facilities and services	<ul style="list-style-type: none">• Review aged service requirements in collaboration with service providers – ongoing – survey undertaken with residents regarding future aged needs
Goal 2 – To foster a diverse and growing economic base that results in an increase in employment and population	
2.01.02 Maximise the potential of the tourism industry	<ul style="list-style-type: none">• Maintain and update the roadside visitor information bay promoting the attractions of the area and improve tourism signage linked to regional tourism themes – complete – new Information Bay sign constructed.
2.01.14 Maximise the potential of the tourism industry	<ul style="list-style-type: none">• Review rest stop facilities within Council boundaries - incomplete
2.09.01 Ensure the adequate provision of power and water supplies	<ul style="list-style-type: none">• Work closely with regional organisations to ensure a sustainable and reliable supply of power and water - ongoing
Goal 3 – Maintain our high quality living environment	
3.03.01 Preservation of the built and natural heritage of the area	<ul style="list-style-type: none">• Develop a promotional program to raise community and visitor awareness of our local heritage that incorporates the use of heritage plaques – ongoing – heritage plaques have been placed in front of buildings of significance in the main street. Additional plaques will continue to be placed
3.06.04 Provide high quality footpaths and roads	<ul style="list-style-type: none">• Promote Road Traffic Safety in the community - ongoing
Goal 4 – A professional, effective and customer oriented organisation playing the lead role in community development	
4.03.01 Effective utilisation of Council plant and equipment	<ul style="list-style-type: none">• Pursue opportunities for sharing of resources, plant and equipment amongst neighbouring Councils – MOU signed with City of Whyalla for

4.06.02	Support and recognise the efforts of local volunteers	<p>sharing of services and equipment</p> <ul style="list-style-type: none"> Support community groups in the preparation of funding submissions – our Tourism Officer assists Community Groups in completing grant submissions
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Goals for 2018/2019

Objectives	Goals for 2018/2019
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Goal 1 - Maximise the benefit to the community from improved community services

1.01.01	Ensure the delivery of appropriate health services to the community	<ul style="list-style-type: none"> Provision of medical services ie Doctors - Ongoing – Whyalla Doctors have taken over the surgery practice 2 days per week.
1.02.03	Maximise the provision of aged care facilities and services	<ul style="list-style-type: none"> Review aged service requirements in collaboration with service providers – ongoing – survey undertaken with residents regarding future aged needs
1.03.02	Provide high quality sporting and recreational facilities	<ul style="list-style-type: none"> Establish bicycle trails in appropriate locations along the coast and other areas
1.03.03	Provide high quality sporting and recreational facilities	<ul style="list-style-type: none"> Establish town walks and rural works in appropriate locations around the district

Goal 2 – To foster a diverse and growing economic base that results in an increase in employment and population

2.01.01	Maximise the potential of the tourism industry	<ul style="list-style-type: none"> Progress the Foreshore Redevelopment as Council’s number one priority, to enhance the towns attractiveness and liveability
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Goal 3 – Maintain our high quality living environment

3.03.01	Preservation of the built and natural heritage of the area	<ul style="list-style-type: none"> Develop a promotional program to raise community and visitor awareness of our local heritage that incorporates the use of heritage plaques
3.06.04	Provide high quality footpaths and roads	<ul style="list-style-type: none"> Promote Road Traffic Safety in the community

SUBSIDIARIES

Council has not established any Subsidiaries pursuant to Section 42 of the Local Government Act, 1999. Council currently is a member of the Eyre Peninsula Local Government Association (regional subsidiary) that falls within the provision of section 43 of the Local Government Act 1999. This regional subsidiary produces its own annual report. Clause 28 of schedule 2 of the Local Government Act 1999 provides that each constituent council must incorporate this annual report into its own annual report. This document can be found as attachment 3 to this report.

APPLICATION OF COMPETITION PRINCIPLES

During the 2017/2018 Financial Year, Council has not conducted any significant business activities.

CONFIDENTIALITY PROVISIONS

Pursuant to the provisions of Section 90 (2) of the Local Government Act 1999, a Council or Council Committee may order that the public be excluded from attendance at a meeting in order to receive, consider or discuss a matter confidentially. Section 91 (7) of the Local Government Act 1999 provides that a Council may keep a document or minutes of such consideration, review or discussion, confidential. These provisions were used four (4) times by Council during the 2017/2018 financial year.

ELECTOR REPRESENTATION

Council's representation quota (electors per member) is 157. The average representation quota for councils of a similar size and type is 150.

Council completed a review of Elector Representation and composition pursuant to Section 12(4) of the Local Government Act 1999, as amended, in April 2013. Council is required to conduct such a review at least once every eight years.

Public notice of the review was given via the placement of notices in the Government Gazette, the Advertiser and the local Eyre Peninsula Tribune, and a period of six weeks was provided for written submission to be made to Council. Any person or organisation making a submission was given the opportunity to appear personally or by representation before Council.

Council was obliged to consider any submissions received prior to preparing a report on its proposal for Elector Representation and composition. That report was again publicly notified with a further period of three weeks given for public comment and further submissions. The final report and proposal then required the approval and endorsement of the State Electoral Commission.

INTERNAL REVIEW OF COUNCIL'S ACTIONS

Pursuant to Section 270 of the Local Government Act 1999, Council has established procedures for the review of decisions of the Council, employees of the Council or other persons acting on behalf of the Council.

In accordance with Section 270(8) of the Act, Council reports that one (1) application for review of decisions was received for the 2017/2018 financial year.

COMMUNITY LAND MANAGEMENT PLANS

All land except roads held as at 1 January 2000 is classified as "community land" unless Council resolves to exclude it from that classification. The intention behind the legislation is that Council, in consultation with the community, should determine which land should or should not be classified as community land.

Where the land is under the care, control and management of a Council, but is not owned by the Council, the Council cannot resolve to exclude the land from classification as community land without the approval of the relevant Minister.

Management Plans are required for land that is, or is to be, occupied under a lease of licence of land that has been, or is to be, specifically modified or adapted for the benefit or enjoyment of the community. Such plans have to be prepared for land held as at 1 January 2000 by the 1 January 2005, and land acquired after 1 January 2000, as soon as practicable after the requirement for the plan arises.

A person must not use community land for a business purpose unless the use is approved by Council. The Council cannot approve the use of community land for a business purpose contrary to the provisions of the management plan.

As required under the Local Government (Implementation) Regulations 1999, Council completed a register of all Council and Community lands prior to 1 January 2003. Community Land Register and Management Plan was completed in 2016.

FREEDOM OF INFORMATION

This information summary is published by the District Council of Franklin Harbour in accordance with the requirements of the Freedom of Information Act 1991.

Council welcomes enquiries under the Freedom of Information Act.

Policy and Administrative Documents

The District Council of Franklin Harbour policies and administrative documents are listed separately in this Annual Report, and include:

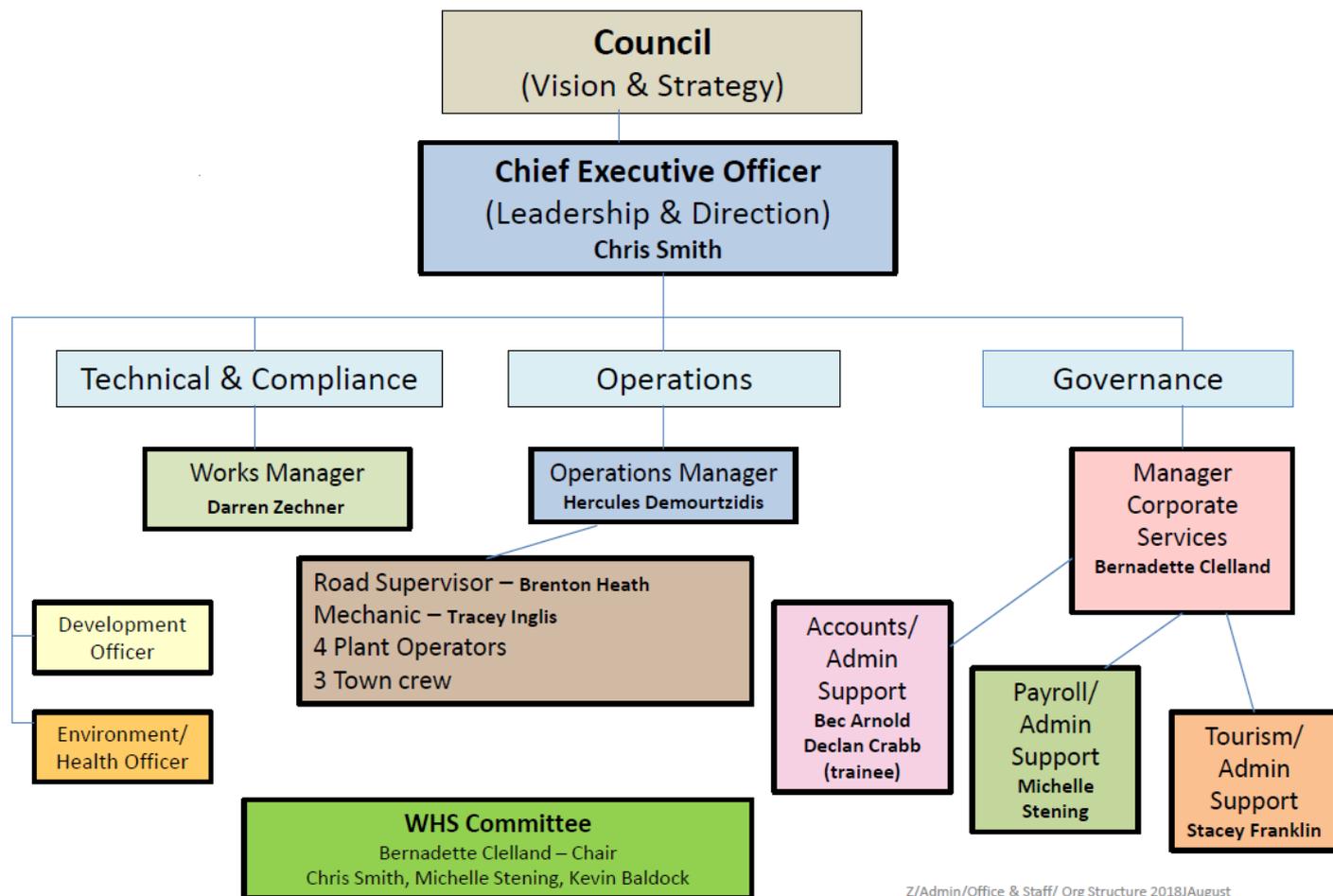
- Ordinary Council Meeting Agendas
- Committee Minutes
- Council By-Laws
- Policy Manual
- Annual Financial Statements
- Development Plan
- Committee Agendas
- Budget Statements
- Ordinary Council Meeting Minutes
- Annual Report
- Assessment Book

These documents are available for public inspection at the Council office between 9am and 5pm Monday to Friday. Members of the public may also purchase copies of these documents at the prescribed fee, from the Chief Executive Officer.

Freedom of Information enquiries or requests must be addressed to:

The Chief Executive Officer
District Council of Franklin Harbour
PO Box 71
COWELL SA 5602





Z/Admin/Office & Staff/ Org Structure 2018|August

Council's overall structure is set out in the above chart and is based around three departments. The senior management team comprises the Chief Executive Officer, the Manager Corporate Services, the Works Manager and the Operations Manager.

The Administration and Services Department has a staff of four (4), including a school based trainee, and is based in the Council Office, 6 Main Street, Cowell SA 5602. The Works Department has a staff of nine (9), and is based at the Council Depot, Schumann Road Cowell SA 5602.

Council's functions are governed by the provisions of the Local Government Act, 1999, and are grouped as follows:-

ADMINISTRATION PUBLIC ORDER AND SAFETY HEALTH SOCIAL SECURITY AND WELFARE HOUSING AND COMMUNITY AMENITIES PROTECTION OF THE ENVIRONMENT N.E.C. SPORT AND RECREATION	FUEL AND ENERGY AGRICULTURAL SERVICES MINING, MANUFACTURING AND CONSTRUCTION TRANSPORT AND COMMUNICATION ECONOMIC AFFAIRS OTHER PURPOSES
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Council is involved in these functions to varying degrees, determined by Community demand and legislative requirements.

The Effect of Council's Functions on the Public

All of Council's functions have a direct impact on the residents of this district. Service provision functions such as road construction and maintenance, library services, and refuse collection have a direct effect on the users of those services. Legislative functions such as Building Control, Dog Control and Planning provisions also have an effect on all residents, but in a less obvious way.

The elected members of Council determine the policies and functions of Council within the provisions of the Local Government Act. The Senior Management team provides advice to the elected members, and oversee the implementation of the policies and functions determined by Council, within the overall Budget adopted by Council.

Public Participation in Council Policy Development

Members of the public have access to the elected members of Council. There are six elected members who are elected for a four year term. Councillors represent the whole of the district (i.e. no wards), and following each election they elect a Mayor from within their number.

Council holds regular monthly meetings scheduled for the second Wednesday of each month. Agenda notices are prepared during the week prior to the Council meeting, and members of the public may submit correspondence to Council for inclusion on the agenda, provided such correspondence is received no later than the Thursday prior to the Council meeting.

Submissions can be made direct to elected members on any issue, or presented by correspondence. In addition, deputations can address Council meetings by prior arrangement with elected members or the Chief Executive Officer. Council meetings are open to the public; however some confidential matters may be discussed in camera. Members in the Public Gallery may address Council meetings at the discretion of the Mayor.

Council's Standing Committees meet as required:-

COMMITTEE

Audit Committee
Franklin Harbour Boat Ramp Committee

Cowell Cottages Committee

MEMBERSHIP

Mayor Starr, Cr Wagner and Mr Michael Pomeroy.
Mayor Starr, Cr Williams, Mr T Rehn, Mr M Brine, Mrs B Horder and Mr G Lum
Mayor Starr, Mr R Udy, Mrs S Burwell, Mr G Wiseman and Mr R Wiseman

Description of the Kind of Documents Held By Council

The District Council of Franklin Harbour holds the following kinds of documents:-

Hard Copy Files

A/ Policy and Administrative Documents

1. Ordinary Council Meeting and Development Assessment Panel Meeting Agendas - these summarise the business to be dealt with at each ordinary Council meeting.
2. Ordinary Council Meeting and Development Assessment Panel Meeting Minutes - these record the business and resolutions of each ordinary Council Meeting.
3. The Policy Manual - this records the general policies and delegated authorities of Council.
4. Council's Strategic Plan – provides a focus for Council's operations and provides the Vision, Goals and Objectives of our community.
5. The Budget Statement - this is the annual Budget adopted for the current financial year as the basis for setting rates.
6. Annual Financial Statements - these record financial results and position of Council each financial year.
7. Council By-Laws - a record of By-Laws adopted by Council pursuant to the provisions of the Local Government Act.
8. The Annual Report - this is an annual report of Council's activities for the information of residents and other interested parties.
9. The Assessment Book - This details property ownership and valuation records.
10. The Development Plan - this details Planning and Zoning policies which guide the Development Assessment Panel in development matters pursuant to the Development Act.

B/ General Correspondence

These are items of correspondence on a range of functional matters dealt with by Council.

These documents are filed and stored in the Council Office, except for very early minute books which are held by the State Archives.

As General Correspondence items become out of date, they may be disposed of in accordance with procedures recommended by the Local Government Records Management Group.

C/ Computerised Information Files

1. Property Information files are held on Council's computer system.
2. Financial and Accounting Information - is processed and stored on Council's computer system.

This information is backed up on Computer tapes and stored in the Council strongroom. This information is also available on hard copy.

Conclusion

In closing I would like to thank the administration staff for their continued support and dedication to their work and to Council.

2017/2018 ANNUAL BUSINESS PLAN (Attachment 1)



District Council of Franklin Harbour 2017 – 2018 Annual Business Plan



District Council of Franklin Harbour

PO Box 71

COWELL SA 5602

www.franklinharbour.sa.gov.au

Phone: (08) 8629 2019

Fax: (08) 8629 2152

Email: council@franklinharbour.sa.gov.au

Resolution: 62/06/17

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INTRODUCTION

The purpose of this Plan is to address the activities Council intends to undertake in the 2017/2018 financial year to achieve its objectives, and the measures both financial and non-financial it will use to assess this. The Council will measure performance against objectives by the successful completion of all projects on time and within Budget.

It has, and will continue to be a main goal of Council to expand the economic well being of the community and to provide quality services. At the same time this has to be done keeping in mind Council's limited human and financial resources. As such, Council needs to continue to provide value for money and effectiveness of service delivery.

PROFILE

Located on the eastern side of the Eyre Peninsula and bordering the Spencer Gulf, the District Council of Franklin Harbour is home to an estimated population of 1,350 people and covers an area of 2,767 square kilometres with 749 kilometres of roads. Cowell is the major centre in the district, which also comprises the holiday areas of Lucky Bay and Port Gibbon and the localities of Elbow Hill and Mitchellville.

STRATEGIC DIRECTIONS

The District Council of Franklin Harbour adopted its 2017-2021 Strategic Plan in January 2017. Amongst the obligations when adopting its Plan was the consideration of regional, state and national objectives and strategies relevant to the social, physical, environmental development and management of Council's area of responsibility. The plan identifies key issues and projects which will provide for a range of services and facilities while ensuring the ongoing sustainability and prosperity of Franklin Harbour.

VISION

"A PROUD, GROWING AND UNIFIED COMMUNITY BENEFITING FROM A DIVERSE AND ENVIRONMENTALLY SUSTAINABLE ECONOMIC BASE."

CORE VALUES & PRINCIPLES

The values and principles which guide all of Council and which are reflected in the Strategic Plan are as follows:

- We will deliver a high standard of essential services in a sustainable manner
- We will represent the needs of our community to the wider population
- We will preserve and enhance our heritage and environment
- We will ensure the long term financial security of the Council through excellent forward planning and management

STRATEGIC PLAN GOALS AND STRATEGIES

GOAL 1 - COMMUNITY WELLBEING

Maximise the benefit to the community from improved community services.

- 1.01** Ensure the delivery of appropriate health services to the community
- 1.02** Maximise the provision of aged care facilities and services
- 1.03** Provide high quality sporting and recreational facilities
- 1.04** Support the development and retention of the areas youth
- 1.05** Improve the educational opportunities available to the community
- 1.06** Facilitate improvements or increases in community services

GOAL 2 - ECONOMIC WELLBEING

To foster a diverse and growing economic base that results in an increase in employment and population

- 2.01 Maximise the potential of the tourism industry
- 2.02 Facilitate the further development of our mining sector
- 2.03 Support the growth of the aquaculture industry
- 2.04 Expand our aged care / retirement industry
- 2.05 Assist the expansion of the agricultural sector
- 2.06 Provide appropriate infrastructure for economic development
- 2.07 Development of seaside areas in a sustainable manner
- 2.08 Increase the size of our commercial and retail sector
- 2.09 Ensure the adequate provision of power and water supplies
- 2.10 Maximise the benefits to our community from relationships with appropriate organisations

GOAL 3 – NATURAL AND BUILT ENVIRONMENT

Maintain our high quality living environment

- 3.01 Effectively manage the waste of the area
- 3.02 Protect and enhance our foreshore, coast and marine areas
- 3.03 Preservation of the built and natural heritage of the area
- 3.04 Recognise and value the Indigenous heritage and culture of the area
- 3.05 Enhance the aesthetics of our townships environment
- 3.06 Provide high quality footpaths and roads
- 3.07 Ensure public conveniences are located appropriately and are of a high standard
- 3.08 Increase the number and standard of parks and gardens in our area
- 3.09 Implement best practice stormwater management techniques

GOAL 4 – GOVERNANCE AND ORGANISATION

A professional, effective and customer oriented organisation playing the lead role in community development

- 4.01 Maximisation of Council service delivery
- 4.02 Improve the image and profile of Council through effective communication
- 4.03 Effective utilisation of Council plant and equipment
- 4.04 Encourage staff development in a safe working environment
- 4.05 Provide strong leadership to our community
- 4.06 Support and recognise the efforts of local volunteers

Council have developed a range of long term management plans which supplement and run alongside Council's five year Strategic Plan. These other complimentary plans are called the ten year Long Term Financial Management Plan and the ten year Infrastructure and Asset Management Plan. Such plans will assist Council in renewing/replacing its major assets and infrastructure and help Council adequately fund assets now and into the future. This will ensure Council's financial sustainability.

COUNCIL SERVICES AND RESPONSIBILITIES

Councils are required to provide certain services under various Acts of Parliament including the Local Government Act. The District Council of Franklin Harbour also provides a number of other services.

Required Services:

These are some of the services that Councils must provide for:

- Planning
- Building and Development
- Environmental Health Services

- Fire Prevention
- Dog and Cat Management

Other Services:

In addition to the above the District Council of Franklin Harbour provides the following types of services for the benefit of the ratepayers and the community:

- Street Lighting;
- Roads Construction and Maintenance;
- Waste Management Facilities;
- Health Services;
- School/Communities Libraries Support;
- Recreation Facilities;
- Reserves and Picnic Areas;
- Playgrounds;
- Accommodation;
- Town Rubbish Collection and Town Recycling;
- Tourism;
- Economic Development; and
- Cemeteries.

HOW DOES COUNCIL DETERMINE WHAT SERVICES IT WILL PROVIDE?

Council’s Strategic and other Long Term Plans outline the longer-term objectives and priorities for the community. These Plans plus the Council Budget determine the infrastructure needs and services Council will provide, including the costs required to deliver these services.

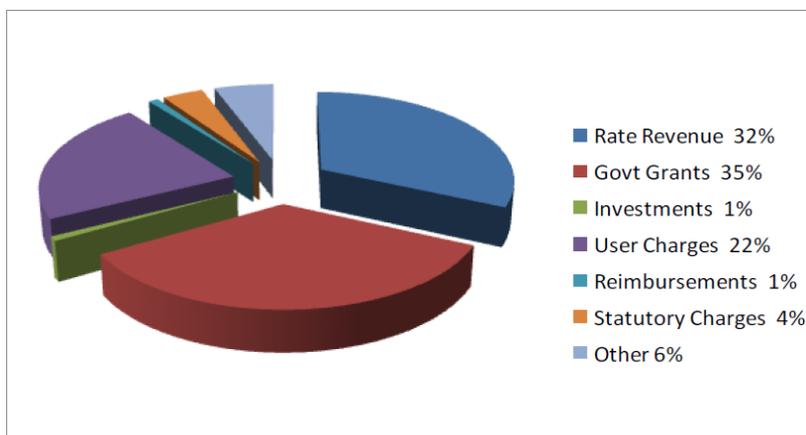
Council adopted the initial Strategic Plan in May 2002 following extensive Community consultation. Further comprehensive reviews of the plan were completed in May 2009, December 2011 and again in January 2017. The full list of the achievements from the previous year is available in Council’s Annual Report available from the office or at www.franklinharbour.sa.gov.au.

HOW DOES COUNCIL PAY FOR THESE SERVICES

Council has limited options to pay for these services. It receives substantial State and Federal grants and subsidies. Council can raise income by some fee paying activities (eg hire of community facilities, maintenance fees, private works and rentals). However, Council’s primary source of raising income is a property-based tax – Council Rates.

COUNCIL’S OPERATING REVENUE

Council rate revenue makes up approximately 32% of annual operating revenue. Other sources of income include government grants 35%, investments 1%, user charges 22%, reimbursements 1%, statutory charges 4% and Other 6%.



GRANT FUNDING

Local Government receives three (3) types of grant funding:

- GENERAL PURPOSE FINANCIAL ASSISTANCE (Federal)
 - Council has complete discretion as to expenditure of funds received
- SPECIFIC PURPOSE GRANTS (State and Federal)
 - Which are to be spent on specific projects or programs
- 'CORE' ROADS TO RECOVERY GRANTS (Federal)
 - While funds received are to be spent on road projects, Council has complete discretion on whether such spending is on maintaining, renewing or upgrading roads.

HOW DOES COUNCIL DETERMINE WHAT RATES IT WILL SET?

Rate income is generated by the broad application of fundamental principles of taxation (fairness and equity, simplicity, ability to pay and efficiency) with a view to achieving an equitable distribution of the rates burden amongst ratepayers, covering general cost movements, including labour and non-labour costs and being sufficient to cover new initiatives.

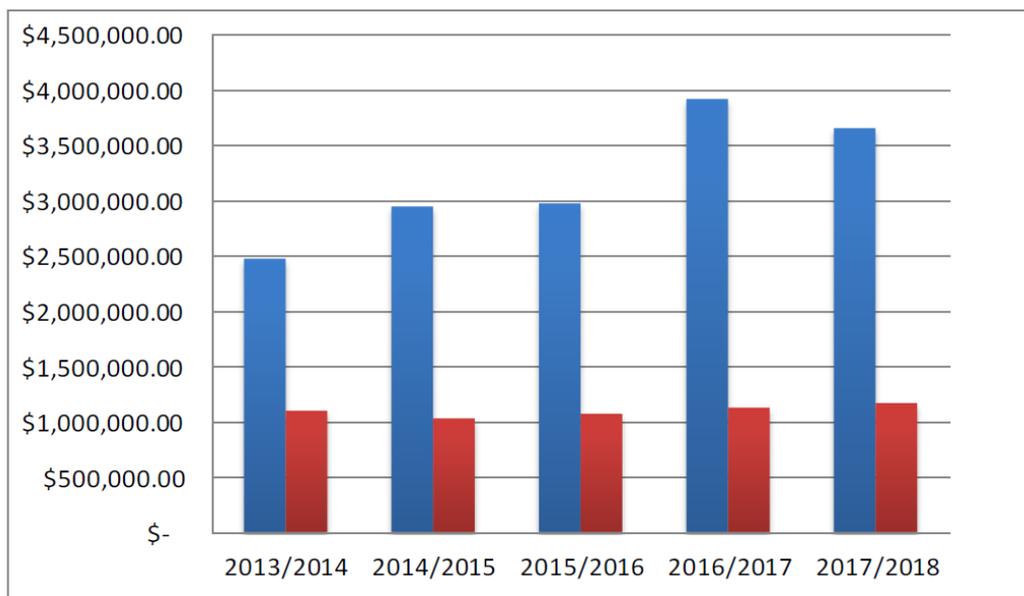
Following a comprehensive, independent review in early 2011, Council adopted Capital Values as provided by the State Government Valuer Generals Department on all properties in the Council District. Council determines what revenue is required for Council operations in the District for each financial year in the form of a Council Budget. Differential rates in the dollar are then declared by Council for all properties in the area. Differential rates will be based on land use and zoning of the property.

For example – a property has a capital value of \$100,000 and Council declares a rate in the dollar of 0.7800 cents, that property will pay $\$100,000 \times 0.0078\text{cents} = \780.00 .

Council reduces or increases the rate in the dollar to meet revenue requirements.

In 2016/2017 Council's rate revenue was \$1,143,017 and Council resolves that in the 2017/2018 financial year an approximate 2% increase will apply to raise rate revenue of approximately \$1,165,887.

Operating Revenue and Rates Revenue for financial years 2013/14, 2014/2015, 2015/16, 2016/17 and 2017/18



METHOD USED TO VALUE LAND

The Council may adopt one of three (3) valuation methodologies to value the properties in its area. They are:

- Capital Value – the value of the land and all improvements on the land
- Site Value – the value of the land and any improvements which permanently affect the amenity of use of the land, such as drainage works, but excluding the value of buildings and other improvements.
- Annual Value – a valuation of the rental potential of the property.

The District Council of Franklin Harbour uses capital value as the basis for valuing land within its Council area. Council considers that this method of valuing land provides the fairest method of distributing the rate burden across all ratepayers on the following basis:

- The equity principle of taxation requires that ratepayers of similar wealth pay similar taxes and ratepayers of greater wealth pay more tax than ratepayers of lesser wealth.
- Property value is a relatively good indicator of wealth and capital value provides a fair indicator of overall property value.
- The distribution of property values throughout the Council area is such that some ratepayers will pay more and some less depending on fluctuations of property value.

RATING INFORMATION FOR 2017/2018

In setting its rates for the 2017/2018 financial year the Council considered the following:

- The current economic climate and relevant factors such as inflation and interest rates.
- The specific issues faced by our community, which are the effects of seasonal variations for the farming community.
- The need to continue to replace and upgrade infrastructure assets that include both plant and machinery and our road network.
- The objective of attracting and continuing to attract and support business activity to generate economic development.
- Council's strategic plan and the meeting of those objectives.
- The budget for the 2016/2017 financial year and the long-term financial plans.
- Householders, businesses and primary producers.
- The broad principal of achieving equity in the distribution of rates.
- Minimising the level of general rates required by levying fees and charges for goods and services where that is possible.
- Setting fees and charges to recover the full cost of operating or providing the services of goods, with provision for concessions to those members of the community unable to readily meet the full cost.
- Taking into account changes to Council valuations by the Valuer-General.
- Submissions made during the Public Consultation process.

ADOPTION OF VALUATIONS

The Council will consider the valuations made by the Valuer-General effective as at 1st July 2017. If a ratepayer is dissatisfied with the valuation made by the Valuer-General then the ratepayer may object to the Valuer-General in writing, within 60 days of receiving notification of the valuation, explaining the basis for the objection to **State Valuation Office, GPO Box 1354, ADELAIDE SA 5001** or email lsgobjections@sa.gov.au.

BUSINESS IMPACT STATEMENT

The Council has considered the impact of rates on all businesses in the Council area, and in particular primary production. Council has also considered the equity of the distribution of the rate burden between ratepayers; Council's policy on facilitating local economic development; current local, state and national economic conditions; changes in the valuation of business and primary production properties; and specific Council projects for the coming year and specific infrastructure maintenance issues.

COUNCIL'S REVENUE RAISING POWERS

All land within a Council area, except for land specifically exempt (eg Crown Land, Council occupied land and other land prescribed in the Local Government Act 1999 – refer Section 147 of the Act), is rateable. The Local Government Act provides for a Council to raise revenue for the broad purposes of the Council through a general

rate, which applies to all rateable properties, or through differential general rates, which apply to classes of properties. In addition, Council can raise separate rates, for specific areas of the Council or services rates or charges for specific services. Council also raises revenue through fees and charges, which are set giving consideration to the cost of the service provided and any equity issues. The list of applicable fees and charges is available at the Council Office, 6 Main Street Cowell.

DIFFERENTIAL RATES

In accordance with the provisions of Section 153 of the Local Government Act 1999 Council has decided to impose differential general rates on the following properties, based on land use and zoning.

Land Use / Zone	Approximate Number of Properties
Residential	628
Commercial – Shop	13
Commercial – Other	34
Industry – Light	14
Industry – Other	4
Commercial (Bulk Handling) Zone	3
Primary Production	255
Vacant Land	165
Other	10

The use or zoning of the land is used as the factor to levy differential rates. If a ratepayer believes that a particular property has been wrongly identified by the Council as to its use or zoning then they may object to the Council within 21 days of being notified. A ratepayer may discuss the matter with the Chief Executive Officer on 8629 2019 in the first instance.

It is important to note that the lodgement of an objection does not change the due date for payment of rates.

FIXED CHARGE

Council over the past few years have adopted a fixed charge as a part of its rating policy. This is calculated using an average of the previous two year's Administration costs. It is believed this is a fair way to recoup the basic costs of servicing everyone.

SERVICE CHARGE

In 2016/2017 Council reviewed its Waste Management Service and implemented the following:

- A standard waste service charge of \$220.00 for all occupied properties in Cowell, Port Gibbon and Lucky Bay. This entitles each property to one (1) 140L Mobile Garbage Bin with a weekly pickup service.
- A fee of \$150.00 for each additional 200L Mobile Garbage Bin
- A modest gate fee was implemented at Cowell Waste Depot. (see Fees and Charges Register).

For 2017/2018 council will be increasing the standard waste service charge for occupied properties in Cowell, Port Gibbon and Lucky bay to \$250 for the first service and \$200 for each additional service.

In 2014/2015 Council introduced three new service charges. These are:

- Port Gibbon – Water
- Port Gibbon – Effluent
- Lucky Bay – Water

The service charges for Lucky Bay Water and Port Gibbon Water remain unchanged for 2017/2018. The service charge for Port Gibbon Effluent will increase to \$442.00 for 2017/2018.

Council also introduced a separate charge for the Lucky Bay ratepayers to pay for the Erosion Projection Investigation and Design Project. On request by the Lucky Bay ratepayers this has increased from \$59.93 to \$100 to help clear the debt.

In 2016/2017 Council introduced 2 new charges for ratepayers affected by the Community Wastewater Management Scheme. These are a fixed charge and a service charge.

In 2016/2017 ratepayers were only charged for 9 months of the year with the scheme becoming operational on the 1st October 2016.

In 2017/2018 Council will begin paying back the \$4,200,000 borrowed to complete this project. Principal and interest will start being paid on \$1,000,000, with the remaining \$3,200,000 set up as an interest only loan.

The proposed payments for the CWMS for 2017/2018 are

- \$367.00 - Fixed Charge – principal and interest component
- \$442.00 - Service Charge - labour, overheads, materials, electricity and depreciation.

For those ratepayers that wish to pay for the capital connection fee up front, the fee has been set as \$6,700.00.

REBATES (CAPPING)

Section 159 to 166 of the Local Government Act, 1999 pertain to the Rebate of Rates.

Council is required to provide statutory rebates to schools, churches, hospitals, and Commonwealth / State Government land under Section 159 to 165 of the Local Government Act, 1999.

LATE PAYMENT OF RATES

The Local Government Act provides that Councils impose a fine of 2% on any instalment unpaid after the due date. At the expiration of each full month from the due date, interest is charged at the prescribed percentage of the total in arrears and unpaid rates. This does not include interest from previous months.

Council issues a final notice for payment of rates when rates are overdue, ie unpaid by the due date. Should rates remain unpaid more than 21 days after the issue of the final notice, then the Council may refer the debt to a debt collection agency for collection. The debt collection agency charges collection fees that are recoverable from the ratepayer.

When Council receives a payment in respect of overdue rates Council applies the money received as follows:

- First - to satisfy any costs awarded in connection with court proceedings;
- Second – to satisfy any interest costs;
- Third – in payment of any fines imposed;
- Fourth – in payment of rates, in chronological order (starting with the oldest account first).

In order to raise the funds required for this year's Budget, Council will increase rate revenue by approximately 2%. Council collects and pays on behalf of the State Government a Natural Resources Management Levy that replaces the previous Eyre Peninsula Catchment Water Management Levy and the levy Council used to pay to the Animal and Plant Control Board. This levy is shown on the Council rate notice. The rates set by the Eyre Peninsula Natural Resource Management Board for 2016/2017 are as follows

Residential - \$72.18
Commercial - \$108.27
Industrial - \$108.27
Primary Producers - \$144.37
Other & Vacant Land - \$72.18

POSTPONEMENT OF RATES FOR SENIORS

Section 182A of the Local Government Act 1999, that allows eligible Senior Ratepayers to postpone a proportion of their council rates each financial year commencing 2007/2008, provides for a threshold amount of rates that cannot be postponed. The threshold is set at \$500.00 or if a pension concession is provided that would be reduced to a \$310.00 threshold annually. The outstanding rates will attract interest (ie the scheme is non-concessional) and will remain a charge on the property until the property is sold or that person no longer lives on the property or becomes ineligible to continue the postponement. For further information and details please contact the Chief Executive Officer, District Council of Franklin Harbour PO Box 71, Cowell SA 5602 or on 8629 2019.

PAYMENT OF RATES

The Council has decided that payment of rates will be by four instalments due on 15 September 2017, 15 December 2017, 15 March 2018, and 15 June 2018.

Payment can be made at the Council Office, 6 Main Street, Cowell during normal office hours 9.00 am to 5.00 pm Monday to Friday, by cash, cheque or most credit cards, or can be made by post to PO Box 71, Cowell SA 5602 by cheque or money order payable to the District Council of Franklin Harbour. Payments may also be made by direct Bank Transfer.

SALE OF LAND FOR NON-PAYMENT OF RATES

The Local Government Act 1999 provides that Council may sell any property where the Rates have been in arrears for three years or more.

The council is required to notify the owner of the land of its intention to sell the land. Provide the owner with details of the outstanding amounts and advise the owner of its intention to sell the land if payment is not received within one month.

Except in extraordinary circumstances or approval has been granted for postponement of Rates, the Council enforces the sale of land for non-payment of Rates.

DIFFICULTY IN PAYING RATES

Rates are payable in full or by four separate quarterly instalments. However, Section 182 of the Local Government Act 1999 permits the Council on the application of a Ratepayer to partially or wholly remit Rates or to postpone Rates on the basis of hardship.

If any ratepayer is experiencing financial difficulties and would like to discuss an alternative agreeable payment plan this flexibility is also available.

Contact the District Council of Franklin Harbour on 8629 2019 for a confidential discussion.

COUNCIL'S MAIN OBJECTIVES FOR THE 2017/2018 FINANCIAL YEAR

Council has budgeted an amount of \$50,000 for the Foreshore, this money will be used for detailed designs and plans for future development.

Council have made an allowance of \$300,000 for the first stage of the Foreshore Redevelopment. This project will only go ahead if grant funding is received.

In accordance with objective 2.06 – Provide appropriate infrastructure for economic development, the following major activities and works are planned – re-sheeting of various sections of the local road network identified in Council's ten (10) year Works Plan, including Beach Road, Scenic Highway and Franklin Road . Sealing works will also be carried out on the following roads: Fifth Street, sections of Kimba Road, Kaden Street, Wellington Road, Flavel Drive, Chase Drive, West Terrace, Osborne Terrace and Esplanade.

SUMMARY OF PLANNED INCOME, EXPENSES & CAPITAL EXPENDITURE

Major income expected in 2017 – 2018 is as follows:

Financial Assistance Grants	\$1,017,144
Rates Income	\$1,165,877
Waste Management Charges	\$215,072
Roads to Recovery and Local Road Grants	\$671,000

Council's planned capital expenditure for 2017 – 2018 is set out as follows:

Road Construction – Unsealed	\$450,000
Road Construction – Sealed	\$130,645
Footpaths & Kerbing	\$150,000
Vehicles	\$115,000
Tourism - Sykes Weir	\$30,000
- Welcome to Cowell Sign	\$20,000
- Information Bay	\$20,000